

**Midland International Airport  
Progress Report  
Month of December, 2011**

	December <u>2011</u>	% chg.	December <u>2010</u>	FY/TD <u>2010-2011</u>	% chg.	FY/TD <u>2009-2010</u>
<b><u>AIRLINE PASSENGERS</u></b>						
<b><u>Enplanements</u></b>						
American Eagle	5,912	(12.9)	6,786	18,549		20,634
non-rev	178		204			
Continental-ExpressJet	7,628	11.5	6,840	22,232		20,016
non-rev	133		108			
Southwest	25,785	6.1	24,302	74,642		72,434
non-rev	459		457			
United-SkyWest	2,223	(4.9)	2,337	6,724		6,584
non-rev	20		29			
Total Rev. Enplanements	<u>41,548</u>	3.2	<u>40,265</u>	<u>122,147</u>	2.1	<u>119,668</u>
<b><u>Deplanements</u></b>						
American Eagle	5,458		6,589	17,573		20,215
non-rev	169		227			
Continental-ExpressJet	7,287		6,567	22,065		19,927
non-rev	182		117			
Southwest	24,483		23,243	73,111		71,331
non-rev	452		448			
United-SkyWest	2,143		2,166	6,900		6,619
non-rev	11		28			
Total Rev. Deplanements	<u>39,371</u>	2.1	<u>38,565</u>	<u>119,649</u>	1.3	<u>118,092</u>
TOTAL REV. PASSENGERS	<u>80,919</u>	<b>2.7</b>	<u>78,830</u>	<u>241,796</u>	<b>1.7</b>	<u>237,760</u>
<b><u>Seats Available</u></b>						
American Eagle	6,778	(24.7)	9,002	20,457		27,873
Continental-ExpressJet	9,860	17.4	8,400	28,720		25,250
Southwest	38,306	(1.1)	38,748	115,363		117,672
United-SkyWest	2,800	(8.2)	3,050	8,850		9,150
TOTAL SEATS AVAIL.	<u>57,744</u>	(2.5)	<u>59,200</u>	<u>173,390</u>	(3.6)	<u>179,945</u>
<b><u>Fuel Sales (Gallons)</u></b>						
General Aviation ( MAF )	121,627	10.9	109,671	437,775	27.9	342,285
General Aviation ( MDD )	26,827	(36.8)	42,424	113,906	(7.8)	123,502
Airline/Air Cargo	315,387	13.4	278,057	982,667	13.3	867,355
Government/Military	39,342	(48.5)	76,410	214,836	(16.6)	257,660
Total Fuel Sales	<u>503,183</u>	<b>(0.7)</b>	<u>506,562</u>	<u>1,749,184</u>	<b>10.0</b>	<u>1,590,802</u>
<b><u>Parking Revenues</u></b>						
Gross Parking Rev.	178,690.87		162,385.25	579,426.45		521,068.02
Less Sales Taxes	13,240.99		12,032.75	42,935.50		38,611.15
Net Parking Rev.	<u>165,449.88</u>	<b>10.0</b>	<u>150,352.50</u>	<u>536,490.95</u>	<b>11.2</b>	<u>482,456.87</u>
<b><u>Other Information</u></b>						
Commercial Landings	634	<b>(4.1)</b>	661	1,923	<b>(4.8)</b>	2,021