

**Midland International Airport
Progress Report
Month of January, 2010**

<u>AIRLINE PASSENGERS</u>	January <u>2010</u>	%	January <u>2009</u>	FY/TD <u>2009-2010</u>	%	FY/TD <u>2008-2009</u>
<u>Enplanements</u>		chg.			chg.	
American Eagle	4,714	(4.0)	4,910	23,610		24,349
non-rev	188		193			
Continental	5,034	(8.5)	5,502	23,427		25,843
non-rev	143		195			
Southwest	18,241	(10.0)	20,272	83,545		96,798
non-rev	547		511			
SkyWest	1,775		0	2,955		0
non-rev	24		0			
Total Rev. Enplanements	<u>29,764</u>	(3.0)	<u>30,684</u>	<u>133,537</u>	(9.2)	<u>146,990</u>
 <u>Deplanements</u>						
American Eagle	4,591		4,879	23,280		23,827
non-rev	192		184			
Continental	5,360		5,663	23,841		25,854
non-rev	149		191			
Southwest	18,120		19,796	82,163		94,902
non-rev	479		513			
SkyWest	1,912			3,006		0
non-rev	25					
Total Rev. Deplanements	<u>29,983</u>	(1.2)	<u>30,338</u>	<u>132,290</u>	(8.5)	<u>144,583</u>
TOTAL REV. PASSENGERS	<u>59,747</u>	(2.1)	<u>61,022</u>	<u>265,827</u>	(8.8)	<u>291,573</u>
 <u>Fuel Sales (Gallons)</u>						
General Aviation (MAF)	82,362	(26.3)	111,686	392,418	(14.0)	456,559
General Aviation (MDD)	23,096	(15.0)	27,174	117,076	(19.8)	145,966
Airline/Air Cargo	215,521	18.4	182,019	920,287	4.1	884,018
Government/Military	78,198	61.3	48,492	290,243	13.9	254,776
Total Fuel Sales	<u>399,177</u>	8.1	<u>369,371</u>	<u>1,720,024</u>	(1.2)	<u>1,741,319</u>
 <u>Parking Revenues</u>						
Gross Parking Rev.	155,747.75		157,185.90	612,571.27		664,288.15
Less Sales Taxes	11,540.91		11,647.48	45,391.53		49,223.76
Net Parking Rev.	<u>144,206.84</u>	(0.9)	<u>145,538.42</u>	<u>567,179.74</u>	(7.8)	<u>615,064.39</u>
 <u>Parking Information</u>						
Vehicles Exiting	<u>12,368</u>	(4.8)	<u>12,995</u>	<u>53,558</u>	(9.9)	<u>59,445</u>
Overnight Vehicles	<u>17,168</u>	(6.2)	<u>18,294</u>	<u>80,389</u>	(8.5)	<u>87,891</u>
 <u>Other Information</u>						
Commercial Landings	584	(6.9)	627	2,470	(2.7)	2,539